

Stanley Green Infant Academy	Year: 2017-18	
SP budget: Year 2017-18: £17900	Pupils on Roll: 243	Review date: September 2018

Area of Focus	Actions	Spend	Impact
1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	PE lead and cover supervisor to attend PE conference to train in coaching hockey and handball.	£70 plus £178 supply cover	More children accessing sport during playtimes.
	Children encouraged to take part on physical activities during playtimes - Purchase of new equipment and maintenance on current equipment.	New equipment £373	More children engaged in physical activity at playtime.
	Yoga instructor to support staff with yoga and breathing exercises.	Yoga instructor £180	Children to learn how to use breathing and relaxation techniques to support their mental health.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Further develop PE curriculum map with new PE scheme purchased focussing on skill based learning.	New scheme of work (LTPE) £1095	More skills based learning and fully inclusive lessons using appropriate level of challenge and differentiation.
	PE Coordinator – management, planning and organisation of whole school Physical education. Release time off timetable.	Supply cover £356 Internal cover £727.10	The PE coordinator will delivered a coherent structured action plan under the PE coordinator role without this impacting on teaching role
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Spring Term 2018 - Games coaching whole school. Summer 1 2018 - Dance CPD	Dance coach: £481.60 Golf Coach: Year 1 £300 (spr 2) Year 2 £360 (su 2)	Staff across the school will have increased confidence knowledge and skills in teaching PE and School Sport.
4. Broader experience of a range of sports and activities offered to all pupils	Health week plans: Use health week to introduce new sports and activities to the children. A range of new sport clubs to do a taster session with the children. New equipment to encourage competitive sport.	Hockey CPD/taster £360 Equipment £205.95	Children to take up a new sport outside of the school day.
5. Safe access to PE equipment.	Annual safety inspection.	£29	Quality and safety of equipment guaranteed thus reduced risk.
Total spend 2017 - 2018	£4715.65		

Carry forward for pre-planned 2018 – 2019 spend.	£13184.35	Estimated cost for planned actions
physical development provision Hall floor sports markings Large outdoor play equipment (Adventure playground) Table tennis tables and equipment Hall equipment		£4686 TBC £15000 £900 £3428.01 (Actual)
Hall equipment – rainbow frame, balances, benches End carry forward - £9756.35		£3428 – taken out of budget 2017-18